

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,74,93,000/- to HEALTH, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3377

Dated: 13-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2122, Finance (Exp.M&H.II) Department, dt.26-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Director HEALTH, HOD is hereby issued a Budget Release Order for an amount of Rs. 1,74,93,000/- (Rupees One Crore Seventy Four Lakhs Ninety Three Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-05-020-000	V	25	..	..	25	6	6	13
2	2210-06-789-11-05-020-000	V	4,00	..	..	4,00	1,00	1,00	2,00
3	2210-06-796-11-05-020-000	V	2,00	..	..	2,00	50	50	1,00
4	2210-06-101-11-05-230-000	V	17,00	..	..	17,00	4,25	4,25	8,50
5	2210-06-101-11-05-240-000	V	20	..	..	20	5	5	10
6	2210-06-101-11-05-010-011	V	2,97,80	..	..	2,97,80	74,45	74,45	1,48,90
7	2210-06-789-11-05-010-011	V	77,74	..	..	77,74	19,43	19,43	38,88
8	2210-06-796-11-05-010-011	V	32,58	..	..	32,58	8,14	8,14	16,30
9	2210-06-101-11-05-010-012	V	20,72	..	..	20,72	5,18	5,18	10,36
10	2210-06-789-11-05-010-012	V	66	..	..	66	16	16	34
11	2210-06-796-11-05-010-012	V	1,00	..	..	1,00	25	25	50
12	2210-06-101-11-05-010-013	V	84,53	..	..	84,53	21,13	21,13	42,27
13	2210-06-789-11-05-010-013	V	66	..	..	66	16	16	34
14	2210-06-796-11-05-010-013	V	2,50	..	..	2,50	62	62	1,26
15	2210-06-101-11-05-010-016	V	86,70	..	..	86,70	21,67	21,67	43,36
16	2210-06-789-11-05-010-016	V	18,25	..	..	18,25	4,56	4,56	9,13
17	2210-06-796-11-05-010-016	V	5,28	..	..	5,28	1,32	1,32	2,64
18	2210-06-101-11-05-010-017	V	9,00	..	..	9,00	2,25	2,25	4,50
19	2210-06-789-11-05-010-017	V	66	..	..	66	16	16	34
20	2210-06-796-11-05-010-017	V	82	..	..	82	20	20	42
21	2210-06-101-11-05-010-018	V	25,00	..	..	25,00	6,25	6,25	12,50
22	2210-06-789-11-05-010-018	V	3,19	..	..	3,19	79	79	1,61
23	2210-06-796-11-05-010-018	V	25	..	..	25	6	6	13
24	2210-06-101-11-05-010-019	V	1,00	..	..	1,00	25	25	50
25	2210-06-789-11-05-010-019	V	66	..	..	66	16	16	34
26	2210-06-796-11-05-010-019	V	55	..	..	55	13	13	29
27	2210-06-796-11-05-110-111	V	5,00	..	..	5,00	1,25	1,25	2,50
28	2210-06-796-11-05-110-114	V	2,00	..	..	2,00	50	50	1,00
Total			7,00,00	..	..	7,00,00	1,74,93	1,74,93	3,50,14

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
HEALTH, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.